(unofficial translation)

APPROVED
By the Decree of the Cabinet of Ministers
of Ukraine #350
on March 21, 2012

STATE TARGETED SOCIAL PROGRAMME on Combating Trafficking in Human Beings for the period until 2015

The Aim of the Programme

The aim of the Programme is to prevent trafficking in human beings, increase the effectiveness of persecution of persons who commit or facilitate trafficking-related crimes, as well as to protect the rights of victims of trafficking and provide them with assistance.

Means and ways of solving the problem

There are two possible ways of solving the problem of trafficking in human beings and providing assistance and protection to victims of trafficking.

The first option consists of solving the problem of trafficking in human beings through carrying out systematic measures by state authorities for budget funds. The disadvantage of this option is that its implementation requires a considerable amount of budget funds.

The second, best option foresees the set-up of cooperation between state authorities and non-governmental organisations, in particular the implementation of an effective referral mechanism in the sphere of combatting trafficking in human beings in the following areas:

organisation of awareness-raising activities among the population, aimed at preventing people from getting into trafficking-related situations;

increasing the professional level of specialists who provide assistance to victims of trafficking and implement their rehabilitation and social integration;

carrying out continuous monitoring of the implementation efficiency of activities aimed at combating trafficking in human beings;

increasing the quality of services provided to victims of trafficking, in particular by implementing standards in social service provision to such persons.

Forecasted amount and sources of funding of the Programme are provided in Annex 1.

Objectives and activities

Tasks and activities of Programme implementation are listed in Annex 2.

Expected results, effectiveness of the Programme

The implementation of the Programme will allow:

to increase the effectiveness of the cooperation between state authorities, international, non-governmental organisations and other legal entities in the sphere of combatting trafficking in human beings;

to increase the number of identified crimes in the aforementioned area and cases of prosecution of persons related to committing these crimes:

to ensure the annual provision of comprehensive services to more than 1200 victims of trafficking;

to raise the awareness among the population in the sphere of combatting trafficking in human beings;

to increase the professional level of specialists who provide assistance to victims of trafficking and implement their rehabilitation and social integration;

The indicators of effectiveness of Programme activities'' implementation of are measured according to the results of implementation monitoring.

The expected results of Programme implementation are provided in Annex 3.

Amount and sources of funding

It is planned to provide the funding for the Programme from state and local budgets as well as other sources.

Approximate amount of Programme funding is 7,393.184 thousand hryvnias.

The amount of funding is reviewed annually in the course of the preparations of draft state and local budgets for the respective year taking into account their real capabilities.

PASSPORT

of the State Targeted Social Programme on Combating Trafficking in Human Beings for the period until 2015

- 1. The Programme Concept has been approved by the Decree of the Cabinet of Ministers of Ukraine # 90 on February 15, 2012, (Official Herald of Ukraine, 2012, # 14, p.518)
- 2. The Programme has been approved by the Decree of the Cabinet of Ministers of Ukraine #350 on March 21, 2012.
 - 3. State contractor-coordinator Ministry of Social Policy.
- 4. Programme manager Vice-prime-minister of Ukraine Minister of Social Policy.
- 5. Responsible for Programme implementation Ministry of Social Policy; Ministry of Interior; Ministry of Foreign Affairs; Ministry of Health; Ministry of Education and Science, Youth and Sports; Ministry of Culture; Ministry of Justice; State Statistics Service; State Committee for Television and Radio Broadcasting of Ukraine; Ministry of Economic Development and Trade; Ministry of Infrastructure; General Prosecutor's Office of Ukraine (upon consent); State Border Guards Service Administration; Security Service of Ukraine; NGOs and international organisations (upon consent).
 - 6. Period of Programme implementation 2013-2015
 - 7. Forecasted amounts and sources of funding

	Amount of	Brea	kdown by ye	ars
Sources of funding	funding, thousands of hryvnias	2013	2014	2015
State Budget	2,996.616	1,003.505	845.427	1,147.684
Local budgets	1,514.833	473.479	504.476	536.878
Other sources	2,881.735	914.119	959.817	1,007.799
 Total	7,393.184	2,391.103	2,309.72	2,692.361

TASKS AND ACTIVITIES

	for the impleme	ntation	of State	e Target	ed Soci	IASKS AND A al Programme for C	ACTIVITIES Combating Trafficking in F	luman Beings for	the period unt	il 2015		
		V	/alue of	f indica	tor				Forecasted amount of	Break	down by	years
			Break	down b	y years			Sources of	financial			
Name of task	Name of indicator	Total	2013	2014	2015	Name of activity	Responsible for the implementation	funding (state, local budgets, other)	resources for task implementa tion, thousands of hryvnias	2013	2014	2015
1. Improvement of legislation and management in sphere of combatting trafficking in human beings	meetings of relevant councils	12	4	4	4	1) Ensuring the work of Interagency Council for Family, Gender Equality, Demographic Development, Preventing Domestic Violence and Countering Trafficking in Human Beings and regional coordination councils for combating trafficking in human beings	Ministry of Social Policy; Ministry of Interior; Ministry of Foreign Affairs; Ministry of Education and Science, Youth and Sports; Ministry of Culture; Ministry of Justice; State Statistics Service; State Committee for Television and Radio Broadcasting of Ukraine; Ministry of Economic Development and Trade; Ministry of Infrastructure; State Border Guards Service Administration; Security Service of Ukraine; NGOs and international organizations (upon consent); Council of Ministers of the Autonomous Republic of Crimea, Oblast, Kyiv					

and Sevastopol City State Administrations

		V	alue of	indica	tor				Forecasted	Break	down by	years
			Break	down b	y years			Sources of	amount of financial			
Name of task	Name of indicator	Total	2013	2014	2015	Name of activity	Responsible for the implementation	funding (state, local budgets, other)	resources for task implementa tion, thousands of hryvnias	2013	2014	2015
	Number of reports	3	1	1	1	2) Ensuring control over the implementation of international commitments and legislation in the counter-trafficking sphere and preparation of the annual counter-trafficking report	Ministry of Social Policy; Ministry of Interior; Ministry of Foreign Affairs; Ministry of Education and Science, Youth and Sports; Ministry of Culture; Ministry of Justice; State Statistics Service; State Committee for Television and Radio Broadcasting of Ukraine; Ministry of Economic Development and Trade; Ministry of Infrastructure; State Border Guards Service Administration; Security Service of Ukraine; Council of Ministers of the Autonomous Republic of Crimea, Oblast, Kyiv and Sevastopol City State Administrations; NGOs and international organizations (upon consent)	State budget	259,372	82,275	86,389	90,708

						3					Annex 2 d	continued
		V	'alue of	indicat	or				Forecasted	Break	down by	years
			Break	down b	y years			Sources of	amount of financial			
S	Name of indicator	Total	2013	2014	2015	Name of activity	Responsible for the implementation	funding (state, local budgets, other)	resources for task implementa tion, thousands of hryvnias	2013	2014	2015
	sphere of combatting trafficking in human beings					положень Закону України "Про протидію торгівлі людьми" шляхом прийняття підзаконних нормативно- правових актів	Policy; Ministry of Interior; Ministry of Foreign Affairs; Ministry of Education and Science, Youth and Sports; Ministry of Culture; Ministry of Justice; State Statistics Service; State Committee for Television and Radio Broadcasting of Ukraine; Ministry of					

4) Development and implementation

consent)
Ministry of Social
Policy, Council of
Ministers of the

organizations (upon

Economic

Development and Trade; State Border Guards Service Administration; Security Service of Ukraine; General

Prosecutor's Office of

consent); Council of

Autonomous Republic of Crimea, Oblast, Kyiv and Sevastopol City State Administrations;

Ukraine (upon

Ministers of the

NGOs and international

		V	'alue of	indicat	for				Forecasted	Break	down by	years
			Break	down b	y years			Sources of	amount of financial			
Name of task	Name of indicator	Total	2013	2014	2015	Name of activity	Responsible for the implementation	funding (state, local budgets, other)	resources for task implementa tion, thousands of hryvnias	2013	2014	2015
						of a mechanism for the involvement of NGOs into provision of social and other services	Autonomous Republic of Crimea, Oblast, Kyiv and Sevastopol City State Administrations, NGOs and international organisations (upon consent)					
	Number of developed standards					5) Approval and implementation of standards for the provision of social services to victims of trafficking	Ministry of Social Policy					
Total for Task 1								державний бюджет	259,372	82,275	86,389	90,708
2. Conducting monitoring of the activities of agencies providing assistance to victims of trafficking	Number of activities	3	1	1	1	Monitoring of the mentioned agencies' activities	Council of Ministers of the Autonomous Republic of Crimea, Oblast, Kyiv and Sevastopol City State Administrations, NGOs and international organisations (upon consent)					
Total for Task 2 3. Creating a single system of counter-trafficking monitoring and evaluating the	Number of reports	3	1	1	1	1) development and implementation of administrative reporting in counter-	Ministry of Social Policy; Ministry of Interior; Ministry of Foreign Affairs; Ministry of Education and Science, Youth and					

		V	alue of	indicat	or				Forecasted	Break	down by	years
			Break	down b	y years			Sources of	amount of financial			
Name of task	Name of indicator	Total	2013	2014	2015	Name of activity	Responsible for the implementation	funding (state, local budgets, other)	resources for task implementa tion, thousands of hryvnias	2013	2014	2015
effectiveness of activities carried out on national and regional level						trafficking sphere	Sports; State Border Guards Service Administration; Security Service of Ukraine; Council of Ministers of the Autonomous Republic of Crimea, Oblast, Kyiv and Sevastopol City State Administrations; NGOs and international organizations (upon consent)					
	Number of activities in the framework of monitoring of activities of agencies in the sphere of combatting trafficking in human beings	3	1	1	1	2) forming the monitoring system for the activities of agencies responsible for combatting trafficking in human beings	Ministry of Social Policy; Ministry of Interior; Ministry of Foreign Affairs; Ministry of Education and Science, Youth and Sports; State Border Guards Service Administration; Security Service of Ukraine; Council of Ministers of the Autonomous Republic of Crimea, Oblast, Kyiv and Sevastopol City State Administrations; NGOs and international organizations (upon consent)		446,965	141,781	148,87	156,31

		V	alue of	indicat	or				Forecasted	Break	down by	years
Name of task	Name of indicator	Total	Break 2013	down b	y years 2015	Name of activity	Responsible for the implementation	Sources of funding (state, local budgets, other)	amount of financial resources for task implementa tion, thousands of hryvnias	2013	2014	2015
	Number of conducted checks in the regions	12	4	4	4	3) control over the implementation of counter- trafficking activities	Ministry of Social Policy; Ministry of Interior; Ministry of Education and Science, Youth and Sports; State Border Guards Service Administration; Security Service of Ukraine; Council of Ministers of the Autonomous Republic of Crimea, Oblast, Kyiv and Sevastopol City State Administrations; NGOs and international organizations (upon consent)	State budget	86,652	27,487	28,861	30,304
	Number of conducted researches	2		1		4) Conducting researches on the new challenges and trends in the sphere of trafficking in human beings	Ministry of Social Policy; Ministry of Interior	"	148,846		148,846	
	Number of conducted surveys	3	1	1	1	5) Conducting a survey among various population groups re	Council of Ministers of the Autonomous Republic of Crimea, Oblast, Kyiv and Sevastopol City State	Local budgets	14,409	4,571	4,799	5,039

		V	alue of	indicat	tor				Forecasted	Break	down by	years
Name of task	Name of indicator	Total	Breako 2013	2014	y years 2015	Name of activity	Responsible for the implementation	Sources of funding (state, local budgets, other)	amount of financial resources for task implementa tion, thousands of hryvnias	2013	2014	2015
	_					awareness of trafficking in human beings	Administrations			,		
Total for Task 3								State budget	682,463	169,268	326,577	186,61 8
								Local budgets	14,409	4,571	4,799	5,039
4. Enhancing professional competence of civil servants in counter-	Number of trained specialists	324	108	108	108	Enhancing professional competence: of civil servants in counter-trafficking sphere	Ministry of Interior, State Border Guards Service Administration, Security Service of Ukraine	State budget	893,881	283,547	297,724	312,61
trafficking sphere, assisting victims of trafficking				Council of Ministers of the Autonomous Republic of Crimea, Oblast, Kyiv and Sevastopol City State Administrations	Local budgets	95,46	30,281	31,795	33,384			
	"	324	108	108	108	social service specialists	Council of Ministers of the Autonomous Republic of Crimea, Oblast, Kyiv and Sevastopol City State Administrations	"	275,164	87,284	91,649	96,231
		90	30	30	30	other specialists who within the course of performing their professional duties could persons at risk or encounter	Council of Ministers of the Autonomous Republic of Crimea, Oblast, Kyiv and Sevastopol City State Administrations, NGOs and international organizations (upon		374,922	116,414	124,996	133,51 2

		V	alue of	indicat	tor				Forecasted	Break	down by	years
			Break	down b	y years			Sources of	amount of financial			
Name of task	Name of indicator	Total	2013	2014	2015	Name of activity	Responsible for the implementation	funding (state, local budgets, other)	resources for task implementa tion, thousands of hryvnias	2013	2014	2015
						victims of trafficking	consent)					
						lidilickii ig		Other sources	129,681	41,136	43,193	45,352
Total for Task 4	_							State budget	893,881	283,547	297,724	312,61
								Local budgets	745,546	233,979	248,44	263,12 7
								Other sources	129,681	41,136	43,193	45,352
5. Primary prevention of trafficking in human beings	Number of informational and educational activities	3	1	1	1	1) increasing the awareness level among population regarding the current types of trafficking in human beings, as well as means and methods used by traffickers (production and dissemination of social advertisements, publication of booklets, placards etc.)	Ministry of Social Policy; State Committee for Television and Radio Broadcasting of Ukraine; Ministry of Interior; Ministry of Foreign Affairs; Ministry of Education and Science, Youth and Sports; Ministry of Culture; State Border Guards Service Administration; Security Service of Ukraine;	State budget	1007,112	433,64	95,384	478,08
							Autonomous Republic of Crimea, Oblast, Kyiv and Sevastopol City State Administrations; NGOs and international organizations (upon	Local budgets	630,602	195,509	209,844	225,24 9

	9 Annex 2 continue													
		V	alue of	f indicat	or				Forecasted	Break	down by	years		
Name of task	Name of indicator	Total	Break 2013	down b	y years 2015	Name of activity	Responsible for the implementation	Sources of funding (state, local budgets, other)	amount of financial resources for task implementa tion, thousands of hryvnias	2013	2014	2015		
	Number of persons involved in primary prevention of trafficking in human beings						consent) Council of Ministers of the Autonomous Republic of Crimea, Oblast, Kyiv and Sevastopol City State Administrations;		11,901	3,775	3,964	4,162		
							Ministry of Social Policy; State Committee for Television and Radio Broadcasting of Ukraine; Ministry of Interior; Ministry of Foreign Affairs; Ministry of Education and Science, Youth and Sports; Ministry of Culture; State Border Guards Service Administration; Security Service of Ukraine; NGOs and international organizations (upon consent)							
	Ratio of involved youth, (%)					2) Engaging youth to the implementation of informational, cultural and educational activities	Ministry of Education and Science, Youth and Sports; Ministry of Interior; Ministry of Foreign Affairs; Ministry of Social Policy; Security Service of Ukraine; Council of Ministers of the Autonomous Republic							

	V	alue of	f indicat	tor				Forecasted	Break	down by	years	
			Break	down b	y years			Sources of	amount of financial			
Name of task	Name of indicator	Total	2013	2014	2015	Name of activity	Responsible for the implementation	funding (state, local budgets, other)	resources for task implementa tion, thousands of hryvnias	2013	2014	2015
							of Crimea, Oblast, Kyiv and Sevastopol City State Administrations; NGOs and international organizations (upon consent)					
	Number of educational, retraining, and postgraduate programmes					3) Inclusion of counter-trafficking modules into training and retraining programmes of post-graduate education for civil servants and local government authorities	National State Service, Ministry of Education and Science, Youth and Sports; Ministry of Interior; Ministry of Foreign Affairs; Ministry of Social Policy; State Border Guards Service Administration; Security Service of Ukraine; Council of Ministers of the Autonomous Republic of Crimea, Oblast, Kyiv and Sevastopol City State Administrations					
	Number of informational and aducational campaigns	2	1		1	4) implementation of information and education activities on labour migration	Ministry of Social Policy; State Committee for Television and Radio Broadcasting of Ukraine	State budget	80,674		39,353	41,321
		2	1		1	5) implementation of information and education campaigns on	Ministry of Social Policy; Ministry of Interior; Ministry of Foreign Affairs; State Committee for	<u> </u>	73,114			38,339

		V	alue of	indica	tor				Forecasted	Break	down by	years
			Break	down b	y years			Sources of	amount of financial resources			
Name of task	Name of indicator	Total	2013	2014	2015	Name of activity	Responsible for the implementation	funding (state, local budgets, other)	for task implementa tion, thousands of hryvnias	2013	2014	2015
						employment in the country and abroad, on safe and regular migration, and on migrants' rights	Television and Radio Broadcasting of Ukraine; State Border Guards Service Administration					
	Number of educational programmes					implementation of preventive and educational counter-trafficking activities among children, pupils, students and their parents	Ministry of Education and Science, Youth and Sports; Council of Ministers of the Autonomous Republic of Crimea, Oblast, Kyiv and Sevastopol City State Administrations					
Total for Task 5								State budget	1160,9	468,415	134,737	557,74 8
								Local budgets	642,503	199,284	213,808	229,41 1
6. Trafficking prevention measures among vulnerable groups of population	Number of persons					Educative work with: Children of labour migrants, orphans and other categories of children in need of social protection parents and guardians	Council of Ministers of the Autonomous Republic of Crimea, Oblast, Kyiv and Sevastopol City State Administrations; NGOs and international organizations (upon consent) Ministry of Social Policy; Council of		24,942	7,912	8,307	8,723

	V	alue of	indicat	or				Forecasted	Break	down by	years	
			Break	down b	y years			Sources of	amount of financial			
Name of task	Name of indicator	Total	2013	2014	2015	Name of activity	Responsible for the implementation	funding (state, local budgets, other)	resources for task implementa tion, thousands of hryvnias	2013	2014	2015
							Ministers of the Autonomous Republic of Crimea, Oblast, Kyiv and Sevastopol City State Administrations; NGOs and international organizations (upon consent)					
						Persons involved in the worst types of labour, in particular those providing paid sexual services	Ministry of Interior; Security Service of Ukraine; Council of Ministers of the Autonomous Republic of Crimea, Oblast, Kyiv and Sevastopol City State Administrations; NGOs and international organizations (upon consent)					
						persons with intention of becoming employed abroad	Council of Ministers of the Autonomous Republic of Crimea, Oblast, Kyiv and Sevastopol City State Administrations; Ministry of Interior,; State Border Guards Service Administration; Security Service of Ukraine; NGOs and international organizations (upon	Local budgets	28,817	9,141	9,598	10,078

		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	'alue of	f indicat	tor				Forecasted	Breat	down by	VACITS
		V			y years				amount of	DI GOI	GOWITDY	years
Name of task	Name of indicator	Total 2013 2014 2015		Name of activity	Responsible for the implementation	Sources of funding (state, local budgets, other)	financial resources for task implementa tion, thousands of hryvnias	2013	2014	2015		
							consent)					
						Unemployed eprsons	Ministry of Social Policy; Council of Ministers of the Autonomous Republic of Crimea, Oblast, Kyiv and Sevastopol City State Administrations; NGOs and international organizations (upon consent)					
						foreigners, stateless persons and asylum seekers	Ministry of Interior; State Border Guards Service Administration; Security Service of Ukriane; Ministry of Foreign Affairs; Council of Ministers of the Autonomous Republic of Crimea, Oblast, Kyiv and Sevastopol City State Administrations; NGOs and international organizations (upon consent)					
Total for Task 6								"	53,759	17,053	17,905	18,801
7. Ensuring the implementation of law enforcement activities in the sphere of	law enforcement activities to prosecute traffickers or those assisting in committing					identification and investigating of trafficking-related crimes	Ministry of Interior, Security Service of Ukraine, State Border Guards Service Administration					

						14					Annex 2	continued
		V	alue of	indicat	tor				Forecasted	Break	down by	years
			Break	down b	y years			Sources of	amount of financial			
Name of task	Name of indicator	Total	2013	2014	2015	Name of activity	Responsible for the implementation	funding (state, local budgets, other)	resources for task implementa tion, thousands of hryvnias	2013	2014	2015
combatting trafficking in human beings, implementing law enforcement measures to prosecute traffickers or those assisting in committing trafficking crimes	trafficking crimes					2) Support of state accusation in criminal cases related to the trafficking and monitoring of the observation the laws in the framework of court verdicts	General Prosecutor's Office of Ukraine (upon consent)					
	Number of identified organized criminal					3) Suspension of activities of these groups	Ministry of Interior; Security Service of Ukraine; State Border					

groups committing trafficking-related crimes

Number of persons returned to Ukraine and/or victims of trafficking-related crimes committed by mentioned organized groups

Guards Service Administration; General Prosecutor's Office of Ukraine (upon consent)

4) return to Ukraine of victims of trafficking and/or identifying the status of victim of Administration; trafficking

Ministry of Interior; Ministry of Foreign Affairs; Security Service of Ukraine; State Border Guards Service Council of Ministers of the Autonomous Republic of Crimea,

						15					Annex 2	continue
		V	alue of	f indica	tor				Forecasted	Break	down by	years
			Break	down b	y years			Sources of	amount of financial			
Name of task	Name of indicator	Total	2013	2014	2015	Name of activity	Responsible for the implementation	funding (state, local budgets, other)	resources for task implementa tion, thousands of hryvnias	2013	2014	2015
							Oblast, Kyiv and Sevastopol City State Administrations					
	Number of Joint operations					5) Cooperation with Law enforcements of other countries and international law enforcement agencies	Ministry of Interior; Security Service of Ukraine; General Prosecutor's Office of Ukraine (upon consent); State Border Guards Service Administration					
	Number of information requests					6) Information exchange with law enforcements of other countries and international law enforcement agencies regarding the prosecution of traffickers or persons committing trafficking-	Ministry of Interior; Security Service of Ukraine; General Prosecutor's Office of Ukraine (upon consent); State Border Guards Service Administration					

Number of persons involved in protection programmes

7) ensuring protection and for victims of trafficking or witnesses in the framework of

related crimes

Ministry of Interior; Security Service of security measures Ukraine; General Prosecutor's Office of Ukraine (upon consent)

	V	'alue of	indicat	or				Forecasted	Breal	(down by	years	
Name of task	Name of indicator	Total 2013 2014 2015		Name of activity	Responsible for the implementation	Sources of funding (state, local budgets, other)	amount of financial resources for task implementa tion, thousands of hryvnias	2013	2014	2015		
						criminal court proceedings regarding trafficking in human beings						
Total for Task 7	Number of checked enterprises, institutions and organisations					8) implementing control over the activities of enterprises, institutions and organisations in the counter-trafficking sphere	Ministry of Interior, Security Service of Ukraine, Ministry of Social Policy, Ministry of Infrastructure					
8. Assisting victims of trafficking	Number of persons					1) Creation of special programs to support victims of trafficking, in particular plans of primary measures	Local state administrations, NGOs and international organizations (upon consent)					
						2) conduct social monitoring and support of special programs to support victims of trafficking, in particular their rehabilitation,	"	Local budgets Other sources	29,308 864,536	9,296 274,238	9,762 287,95	10,25 302,348

		V	alue of	indicat	or				Forecasted	Break	down by	years
			Break	down b	y years			Sources of	amount of financial			
Name of task	Name of indicator	Total	2013	2014	2015	Name of activity	Responsible for the implementation	funding (state, local budgets, other)	resources for task implementa tion, thousands of hryvnias	2013	2014	2015
						including:	1		I	1		
						Medical support	Council of Ministers of the Autonomous Republic of Crimea, Oblast, Kyiv and Sevastopol City State Administrations; Ministry of Health; NGOs and international organizations (upon consent)	Local budgets	22,334	7,084	7,439	7,811
								Other sources	540,336	171,399	179,96 9	188,968
						Psychological	Council of Ministers of	Local budgets	6,974	2,212	2,323	2,439
					consultations	the Autonomous Republic of Crimea, Oblast, Kyiv and Sevastopol City State Administrations; NGOs and international organizations (upon consent)	Other sources	324,2	102,839	107,98 1	113,38	
						Educational services	Ministry of Education and Science, Youth and Sports; Council of Ministers of the Autonomous Republic of Crimea, Oblast, Kyiv and Sevastopol City State Administrations; NGOs and international		1296,806	411,358	431,92	453,522

	V	'alue of	indicat	or				Forecasted	Break	(down by	/ years	
			Break	down b	y years			Sources of	amount of financial resources			
Name of task	Name of indicator	Total	2013	2014	2015	Name of activity	Responsible for the implementation	funding (state, local budgets, other)	for task implementa tion, thousands of hryvnias	2013	2014	2015
							organizations (upon consent)					
						Employment services	Ministry of Social Policy; Council of Ministers of the Autonomous Republic of Crimea, Oblast, Kyiv and Sevastopol City State Administrations; NGOs and international organizations (upon consent)					
						Shelter services for victims of trafficking	Ministry of Social Policy; Council of Ministers of the Autonomous Republic of Crimea, Oblast, Kyiv and Sevastopol City State Administrations; NGOs and international organizations (upon consent)					
						Services to child victims of trafficking	Ministry of Social Policy; Ministry of Interior; Ministry of Foreign Affairs; Ministry of Education and Science, Youth and Sports; Ministry of Culture; Security Service of Ukraine; Council of Ministers of the Autonomous	Other sources	360,223	114,266	119,97 9	125,978

										continued		
		V	alue of	indicat	or				Forecasted amount of	Breal	down by	years
Name of task	Name of indicator	Total	Break 2013	2014	y years 2015	Name of activity	Responsible for the implementation	Sources of funding (state, local budgets, other)	financial resources for task implementa tion, thousands of hryvnias	2013	2014	2015
							Republic of Crimea, Oblast, Kyiv and Sevastopol City State Administrations; NGOs and international organizations (upon consent)					
						Support for foreigners, stateless persons, asylum seekers victims of trafficking	Ministry of Social Policy; Ministry of Interior; Ministry of Foreign Affairs; Ministry of Education and Science, Youth and Sports; Ministry of Culture; State Border Guards Service Administration; Security Service of Ukraine; Council of Ministers of the Autonomous Republic of Crimea, Oblast, Kyiv and Sevastopol City State Administrations; NGOs and international organizations (upon consent)		216,08	68,55	71,97	75,56
	Number of issued immigration permits to foreigners, stateless persons, asylum seekers victims of trafficking					Issuing according to the appropriate legal procedure immigration permits to foreigners, stateless persons,	State Customs Service; Security Service of Ukraine; Ministry of Foreign Affairs					

		V	alue of	indicat	or				Forecasted	Breal	kdown by	/ years
			Break	down b	y years			Sources of	amount of financial			
Name of task	Name of indicator	Total	2013	2014	2015	Name of activity	Responsible for the implementation	funding (state, local budgets, other)	resources for task implementa tion, thousands of hryvnias	2013	2014	2015
	_					asylum seekers victims of trafficking						
Total for Task 8								Local budgets	58,616	018,592	19,524	20,5
								Other sources	2737,645	868,412	911,82 5	957,408
Total for Programme	_								7393,184	2391,10	2309,7	2692,36 1
including								State budget	2996,616	1003,50 5	845,42 7	1147,68 4
								Ministry of Social Policy	2102,735	719,958	547,70 3	835,074
								МВС	893,881	283,547	297,72 4	312,61
								Local budgets	1514,833	473,479	504,47 6	536,878
								Other sources	2881,735	914,119	959,81 7	1007,79 9

EXPECTED RESULTS

of the implementation of the State Targeted Social Programme on Combating Trafficking in Human Beings for the period until 2015

			I	ndicato	r value	
Task	Task implementatio	Unit		Bre	akdowr years	n by
	n indicator	01111	total	2013	2014	2015
1. Improving counter-trafficking legislation	Number of activities on improving the legislation and coordination in the sphere of combatting trafficking in human beings	items	15	5	5	5
2. Checking the activities of institutions providing assistance to victims of trafficking	Number of reports re monitoring and training of specialists providing assistance to victims of trafficking		3	1	1	1
3. Creating a single system of monitoring counter-trafficking activities carried out on national and regional levels and evaluating their effectiveness	Number of activities aimed at creating this system		22	7	8	7

				ndicato	or value	
Task	Task implementatio	Unit		Bre	akdowr years	n by
	n indicator		total	2013	2014	2015
4. Enhancing professional competence of civil servants assisting victims of trafficking and overseeing their rehabilitation and social integration	Number of trained specialists	persons	414	138	138	138
5. Organisation of primary trafficking preventive measures	Number of activities	Items	5	2	1	2
6. Ensuring the provision of assistance to victims of trafficking	Number of persons	persons	3726	1242	1242	1242